

**BOROUGH OF HIGHLANDS
COUNTY OF MONMOUTH**

Mr. Nolan offered t offered the following Resolution and moved its adoption:

R-08-135

**RESOLUTION CANCELING SFY 2008 BUDGET APPROPRIATIONS
CURRENT BUDGET AND SEWER UTILITY BUDGET
EFFECTIVE JUNE 30, 2008**

WHEREAS, the following budget appropriation balances remain unexpended:

Current	155,659.97
Sewer Utility	168,415.00

WHEREAS, it is necessary to formally cancel said balances so that the unexpended balances may be credited to surplus.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the Borough of Highlands that the unexpended balances listed below be canceled in the current fund.

Seconded by Mrs. Burton and adopted on the following roll call vote:

ROLL CALL:

AYES: Mrs. Burton, Mr. Caizza, Mr. Urbanski, Mr. Nolan, Mayor Little
NAYES: None
ABSENT: None
ABSTAIN: NOne

DATE: July 16, 2008

NINA LIGHT FLANNERY
Borough Clerk

I hereby certify this to be a true copy of the Resolution adopted by the Governing Body of the Borough of Highlands at their meeting held on July 16, 2008

Borough Clerk/Deputy Clerk

CURRENT
FUND

Borough Administrator:	
Salaries & Wages	2,869.97
Other Expenses	3,000.00
Borough Council	
Salaries & Wages	
Other Expenses	1,000.00
Borough Clerk	
Salaries & Wages	2,007.97
Other Expenses	
Central Services:	
Salaries & Wages	3,691.84
Other Expenses	4,000.00
Financial Administration	
Salaries & Wages	1,950.88
Other Expenses	
Tax Assessor:	
Salaries & Wages	2.96
Other Expenses	4,500.00
Tax Collector:	
Salaries & Wages	1,866.05
Other Expenses	1,000.00
Prosecutor	
Salaries & Wages	3,344.00
Engineering	
Other Expenses	
Building & Grounds:	
Salaries & Wages	1.00
Other Expenses	
Shade Tree:	
Other Expenses	500.00
Planning Board	
Salaries & Wages	1,999.92
Other Expenses	
Zoning Board	
Salaries & Wages	3,411.73
Other Expenses	3,500.00
Insurance:	
Surety Bonds	2,000.00
Snow Removal:	
Salaries & Wages	4.26
Other Expenses	2,862.06
Monmouth County Regional	
Health Commission	808.16
Police:	
Salaries & Wages	10,000.00
Police Dispatch:	
Salaries & Wages	1,000.00
Other Expenses	1,000.00
Municipal Court:	
Salaries & Wages	7,000.00
Public Defender:	

Salaries & Wages	780.08
Construction Official	
Salaries & Wages	5,500.00
Code Enforcement	
Salaries & Wages	15,000.00
Other Expenses	6,000.00
Environmental Commission	
Other Expenses	
P.E.O.S.H.A.	
Other Expenses	1,000.00
Beachfront Maintenance	
Salaries & Wages	5,000.00
Public Library:	
Salaries & Wages	1.00
Other Expenses	1.00
Community Center	
Salaries & Wages	12,000.00
Celebration of Public Events	1,000.00
Sanitation:	
Salaries & Wages	
Other Expenses	
Monmouth County Reclamation	30,000.00
Affordable Housing:	
Salaries & Wages	1.00
Other Expenses	1.00
Mechanical Garage	
Salaries & Wages	5,002.81
Social Security	10,000.00
PERS	517.00
PFRS	66.00
9-1-1 Telecommunications	469.28
Total Current	<u>155,659.97</u>

SEWER UTILITY

Salaries & Wages	18,000.00
Other Expenses	120,000.00
Group Insurance	5,000.00
Workers Compensation	10,000.00
Other Insurance	15,000.00
PERS	415.00
Total Sewer Utility	<u>168,415.00</u>